



Louisville Metro **Capital Improvement Program** **Fiscal Year 2005 - 2006**

AGENCY: Metro Youth Detention Services

PROJECT TITLE: Corrlogic Extension

PROJECT NUMBER: 62

SCHEDULED START DATE: July 2005

SCHEDULED END DATE: June 2006

PROJECT DESCRIPTION:

Extend Corrlogic System (currently used by Metro Corrections) to manage the inmates in the Youth Center. The Youth Center will run the existing application using a separate database on the existing server. Consolidation of the Youth Center technology and Corrections will reduce resource requirements while offering the Center functionality not available in their current configuration. The interfaces to VINE, Ky State Police Automated Fingerprints, NCIC and Ky Admin. Office of the Courts System will be available for the Youth Detention Center.

PROJECT FUNDING	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund		230,000					230,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	-	230,000	-	-	-	-	230,000

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Personnel							-
Professional Services							-
Other		230,000					230,000
TOTAL	-	230,000	-	-	-	-	230,000



Louisville Metro **Capital Improvement Program** **Fiscal Year 2005 - 2006**

AGENCY: Metro Youth Detention Services
PROJECT TITLE: 3rd Floor Detention Center Renovation
PROJECT NUMBER: 63
SCHEDULED START DATE: July 2005
SCHEDULED END DATE: June 2006

PROJECT DESCRIPTION:

Current State Youth Detention guidelines require the segregation of secure and non-secure youth housing. The administrative wing at the Youth Detention Center located on Jefferson Street is segregated from the secure housing. This capital project will provide the funding to complete the unfinished third floor of the building in order to accommodate the administration division, freeing up the first floor wing for non-secure youth housing. Once the Administration Division moves to the third floor of the building, the Phoenix House located on New Cut Road will be sold, and the proceeds from the sale will offset this capital project.

PROJECT FUNDING	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund							-
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other		329,000					329,000
TOTAL	-	329,000	-	-	-	-	329,000

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Personnel							-
Professional Services							-
Other		329,000					329,000
TOTAL	-	329,000	-	-	-	-	329,000